

NATIONAL OILSEEDS AND VEGETABLE OILS DEVELOPMENT BOARD
PATTERN OF ASSISTANCE UNDER VARIOUS SCHEMES

1. Back ended credit linked subsidy (30% subsidy, 50% loan, 20% own share)

Quantum of assistance - Subsidy restricted to 30% of project cost with ceiling as under:-

- i) Government / Semi Govt. Organizations : Four projects Rs. 25.00 lakhs
 ii) NGOs/ VOs/ Individuals : One project Rs. 6.50 lakhs

1.1 Establishment of model seed procurement centre & installation of pre-processing and processing equipments

1.1.1 Establishment of model seed procurement centre – One

S.No.	Component	Tentative cost (Rs.)	Subsidy restricted to 30% of project cost with ceiling (Rs.)
i	Cost of building (2000 sq.ft.)	4,00,000	1,20,000
ii	Cleaner and grader	25,000	8,000
iii	Decorticator/dehuller	25,000	8,000
iv	Drier	25,000	8,000
v	Depulper	25,000	8,000
vi	a. Oil expeller (5 MT per day capacity)	5,00,000	1,50,000
	b. 40 HP motor	40,000	12,000
	c. Starter/main switch	3,000	1,000
	d. Installation	10,000	3,000
	e. Conveyor/Elevator	25,000	8,000
	f. Electric line from main feeder upto centre	10,000	3,000
vii	Security deposits for electric connection 3 phase, water connection etc.	38,000	11,600
viii	Stitching machine	6,000	2,000
ix	2 storage tank for oil - 1 MT each @ Rs. 5000/-MT	10,000	3,000
x	Filter press	25,000	8,000
xi	Weighing machine	25,000	8,000
xii	Moisture meter (1)	10,000	3,000
xiii	Gunny bags for oil cake etc.	20,000	6,000
xiv	Drying floor – 2000 sq.ft. (40 ft.x50 ft.) PCC @ Rs. 100/-sft.	2,00,000	60,000
xv	DG set - 1 (10 KVA)	2,00,000	60,000
xvi	Furniture & stationary	65,000	20,000
	Total	16,87,000	5,10,000
Sub centre - One			
	i) Weighing machine @ Rs. 0.10 lakh	15,000	4,000
	ii) Office & store @ Rs. 1.00 lakh	1,00,000	30,000
	iii) Miscellaneous such as furniture, stationery etc	20,000	6,000
	Total	1,35,000	40,000

1.1.2. Installation of multi-purpose pre-processing and processing equipments

S.No.	Component	Tentative cost (Rs.)	Subsidy restricted to 30% of project cost with ceiling (Rs.)
i.	Depulper	25,000	8,000
ii.	Drier	25,000	8,000
iii.	Decorticator/dehuller	25,000	8,000
iv.	Cleaner, Grader/any other equipment	25,000	8,000
Total		1,00,000	32,000

1.1.3 Installation of oil expeller

S.No.	Component	Tentative cost (Rs.)	Subsidy restricted to 30% of project cost with ceiling (Rs.)
i.	Oil expeller for TBO's	1,50,000	45,000/-

1.2 Nursery raising, commercial plantation & maintenance

1.2.1 Nursery raising, commercial plantation

S.No	Name of plant	Plants per ha. (Nos)	Cost of plantation (Rs.)	Subsidy restricted to 30% of project cost with ceiling (Rs.)
i.	Simarouba	500	16,000	4800
ii.	Neem	400	11,000	3300
iii.	Jojoba	2500	80,000	24,000
iv.	Karanja	500	13,000	3900
v.	Mahua	200	9000	2700
vi.	Wild apricot	400	10,000	3000
vii.	Jatropha	2500	25,000	7500
viii.	Cheura	250	9000	2400
ix.	Kokum	250	10,000	3000
x.	Tung	500	14,000	4200

1.2.2 Maintenance (From 2nd year onwards of plantation during gestation period)

S.No	Name of plant	Gestation period (Years)	Estimated cost of maintenance (Rs.)	Subsidy restricted to 30% of project cost with ceiling (Rs.)
i.	Simarouba	5	14,500	4400
ii.	Neem	5	12,000	3600
iii.	Jojoba	4	15,000	4600
iv.	Karanja	4	11,000	3100
v.	Mahua	8	23,500	7100
vi.	Wild apricot	4	10,500	3200
vii.	Jatropha	2	5000	1500
viii.	Cheura	4	9000	2800
ix.	Kokum	6	13,000	3900
x.	Tung	4	12,000	3700

2. Promotional programmes

Organisations: Central and State Government Organizations, Autonomous bodies like Institutes of ICAR, ICFRE and CSIR; Central/State / Deemed Universities, Semi Govt. organisations.

Assistance Maximun of Rs. 75.00 lakhs with ceiling under different project as under:-

2.1 Technology development & refinement : 100% assistance.

2.2 Development of elite planting material and model plantation

S.No	Name of plant	Plants per ha. (Nos)	Assistance Actual cost with ceiling of (Rs.)
i.	Simarouba	500	16,000
ii.	Neem	400	11,000
iii.	Jojoba	2500	80,000
iv.	Karanja	500	13,000
v.	Mahua	200	9000
vi.	Wild apricot	400	10,000
vii.	Jatropha	2500	25,000
viii.	Cheura	250	9000
ix.	Kokum	250	10,000
x.	Tung	500	14,000

2.3 Maintenance (For 2 years after plantation)

S.No	Name of plant	Year of maintenance	Actual expenditure subject to ceiling per year (Rs.)
i.	Simarouba	2	1500
ii.	Neem	2	1500
iii.	Jojoba	2	2500
iv.	Karanja	2	1500
v.	Mahua	2	1500
vi.	Wild apricot	2	1500
vii.	Jatropha	1	2500
viii.	Cheura	2	1500
ix.	Kokum	2	1500
x.	Tung	2	1500

2.4 Establishment of TBO garden / park

Assistance: 80 % of the actual expenditure subject to ceiling of Rs. 0.40 lakh/ha garden area towards cost of nuresey raising, plantation, maintenance, fencing, irrigation etc.

2.5 Feasibility studies for various components

Assistance: Actual expenditure towards survey, project staff, survey equipments, contingency or any other expenditure.

3. Transfer of Technology

Organisations: Central and State Government Organizations, Autonomous bodies like Institutes of ICAR, ICFRE and CSIR; Central/State / Deemed Universities, Co-operative Institutions, Federation, Corporations etc.

Assistance Rs. 75.00 lakh/ year

Organisations: NGOs/VOs **Assistance** Rs. 1.00 lakh/ year

3.1 Farmers Training and Trainers Training (Two days for 50 participants)

Assistance: The pattern of assistance for 50 participants for 2 days each for farmers and

trainers training as per the following component:-

S.N	Component	Actual expenditure subject to the ceiling (Rs.)	
		Farmers' Training	Trainers' Training
i.	Boarding & lodging	7000.00 +	15,000.00 *
ii.	Literature	5000.00 ++	12,500.00 **
iii.	Honorarium & incentive to staff @ Rs. 4000 per training	4000.00	5000.00
iv.	POL, Stationery, field visit & Misc.	3500.00	6000.00
v.	Audio-video aids @ Rs. 500/training	500.00	2000.00
Total		20,000.00	40,500.00

+ Rs. 70/- per participant / day, ++ Rs. 100/- per participant / training

* Rs. 150/- per participant / day ** Rs. 250/- per participant / training

3.2 Publication & publicity material

Assistance: 100% assistance for publication and publicity material in regional languages on different TBOs

3.3 Observation-cum-study tour

Assistance: Rs. 31,500/- plus actual bus fare/Second Class Train Fare for 50 farmers/ seed collectors for visit to potential areas / institutions.

3.4 Seminar/workshop/exhibition:

Need based.

4. Monitoring, evaluation & technical support:

Actual expenditure.